

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Central Office
Organization Code (UACS): 260410100000
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sep 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans													
as good or better					93%	93%		99% (Overall Rating)			99%	6% above the physical target	Study/survey is set to be conducted semi-annually
Output Indicators													
1. Number of National, Regional/Provincial TESD													
plans formulated/updated		Advocacy Program			1 National Progress Report	1 National Progress Report	Initial accomplishment data/inputs collected	Initial inputs collected	NTESDP monitoring report preparation ongoing				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and													
requirements					85%	85%	1) Submission of Compliance Audit Plan is on-going; 2) As of March, 6,940 Programs are to be audited/validated	83%	78%		79%	6%	Compliance audit started only in 2nd quarter of 2018 based on the Regional Compliance Audit Plan
2. Percentage of TVET graduates that undergo assessment for certification					85%	85%		77%	74%	38%	55%	30%	
3. Percentage of TVET programs with tie-ups to													
industry					42%	42%		40%	46%	60%	46%	4% above the physical target	
Output Indicators													
1. Percentage of registered accredited TVET programs													
audited			15%	40%	40%	5%	100%	1) Submission of Compliance Audit Plan is on-going; and 2) As of March, 6,940 Programs are to be audited/validated	4%	42%	46%	54%	Compliance audit started only in 2nd quarter of 2018 based on the Regional Compliance Audit Plan

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of skilled workers issued with certification within 7 days of their application					90%	90%	85%	91%	94% (Jul and Aug)		89% (Jan to Aug)	1%	
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		30	50	70	50	200	32 consultations/ meetings conducted	78 consultations/ meetings conducted	39 consultations/ meetings conducted		149	51	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					65%	65%	Study will start on the 2nd semester of 2018	Study will start on the 2nd semester of 2018	1) Submission of research design to PSA completed; 2) Hiring of consultants completed; and 3) Survey will start on November 2018				
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		11,632	46,527	58,158	116,316	232,633	2,734 (Training/classes are still ongoing)	63,047 (Training/classes are still ongoing)	139,182 (Training/classes are still ongoing)		204,963	27,670	
2. Number of training institutions/establishments/assessment centers provided with technical assistance					5,771 (4,211 TVIs & 1,560 ACs)	5,771 (4,211 TVIs & 1,560 ACs)	1) 1,556 TVIs were provided with technical support; 2) 130 CDs on Audio-video presentation on Program Registration were disseminated to the 17 Regional and 86 Provincial Offices; 3) Draft Operations Manual for Assessment Centers presented to the National Quality Management Committee of TESDA; and 4) Draft Competency Assessors Handbook	1) 1,013 TVIs were provided with technical support; 2) 130 CDs on Audio-video presentation on Program Registration were disseminated to the 17 Regional and 86 Provincial Offices; and 3) 2,000 Operations Manual for ACs for printing	1) 838 TVIs were provided with technical support; and 2) 2,000 Operations Manual for ACs for deployment scheduled on October to December (11 batches)		3,407	2,364	
3. Number of TESDA Technology Institutions (TTIs) graduates		34,779	69,558	81,150	46,372	231,859	53,981	88,840	162,551		305,372	73,513 above the physical target	

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II. Projects													
Operations	3000000000000000												
OO : Employability increased and/or enhanced	3100000000000000												
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
Locally-Funded Project(s)	3103002000000000												
For the implementation of Community-Based and Livelihood Programs in fourth, fifth and sixth municipalities as per Barangay Livelihood and Skills Training Act of 2008 (RA 9509)	3103002000002000												

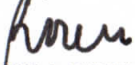
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